

Electric Utility
MWH Sold and Percent Sold by Classification
Fiscal Years Ending June 30, 2005 through June 30, 2009

<u>Classification</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
Residential	41,050	42,860	42,166	42,058	38,627
Commercial/ Industrial	<u>254,392</u>	<u>271,568</u>	<u>270,127</u>	<u>262,750</u>	<u>247,743</u>
Total	295,442	314,428	312,293	304,808	286,370

<u>Classification</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
Residential	13.9%	13.6%	13.5%	13.8%	13.5%
Commercial/ Industrial	<u>86.1%</u>	<u>86.4%</u>	<u>86.5%</u>	<u>86.2%</u>	<u>86.5%</u>
Total	100.0%	100.0%	100.0%	100.0%	100.0%

Electric Utility
Net Electric Sales Revenues and Percent of Revenue by Classification
Fiscal Years Ending June 30, 2005 through June 30, 2009

<u>Classification</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
Residential	\$ 3,148,670	\$ 3,175,244	\$ 2,842,191	\$ 3,130,904	\$ 2,579,745
Commercial/ Industrial	16,695,821	17,589,581	15,429,088	16,880,682	14,422,483
Street Lights	<u>111,167</u>	<u>107,683</u>	<u>95,694</u>	<u>92,763</u>	<u>91,289</u>
Total	\$ 19,955,658	\$ 20,872,508	\$ 18,366,973	\$ 20,104,349	\$ 17,093,517

<u>Classification</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
Residential	15.8%	15.2%	15.5%	15.6%	15.1%
Commercial/ Industrial	83.7%	84.3%	84.0%	84.0%	84.4%
Street Lights	<u>0.5%</u>	<u>0.5%</u>	<u>0.5%</u>	<u>0.4%</u>	<u>0.5%</u>
Total	100.0%	100.0%	100.0%	100.0%	100.0%