

**Water Utility**  
**Water Sold (1,000 gallons) and Percent Sold by Classification**  
**Fiscal Years Ending June 30, 2005 through June 30, 2009**

<u>Classification</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
Residential	150,249	170,816	169,806	179,276	164,079
Commercial/ Industrial	313,647	361,805	371,729	363,723	333,071
Contractual	<u>747,250</u>	<u>865,017</u>	<u>830,000</u>	<u>817,859</u>	<u>801,830</u>
Total	1,211,146	1,397,638	1,371,535	1,360,858	1,298,980

<u>Classification</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
Residential	12.4%	12.2%	12.4%	13.2%	12.6%
Commercial/ Industrial	25.9%	25.9%	27.1%	26.7%	25.6%
Contractual	<u>61.7%</u>	<u>61.9%</u>	<u>60.5%</u>	<u>60.1%</u>	<u>61.8%</u>
Total	100.0%	100.0%	100.0%	100.0%	100.0%

**Water Utility**  
**Water Sales Revenues and Percent of Revenues by Classification**  
**Fiscal Years Ending June 30, 2005 through June 30, 2009**

<u>Classification</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
Residential	\$ 468,177	\$ 499,209	\$ 486,063	\$ 492,671	\$ 448,863
Commercial/ Industrial	784,953	858,432	846,295	803,264	721,457
Contractual	1,913,203	1,990,750	1,885,917	1,825,327	1,836,434
Fire Protection	<u>128,123</u>	<u>127,635</u>	<u>124,853</u>	<u>123,995</u>	<u>121,338</u>
Total	\$ 3,294,457	\$ 3,476,026	\$ 3,343,128	\$ 3,245,257	\$ 3,128,092

<u>Classification</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
Residential	14.2%	14.4%	14.5%	15.2%	14.3%
Commercial/ Industrial	23.8%	24.7%	25.3%	24.8%	23.1%
Contractual	58.1%	57.3%	56.4%	56.2%	58.7%
Fire Protection	<u>3.9%</u>	<u>3.6%</u>	<u>3.8%</u>	<u>3.8%</u>	<u>3.9%</u>
Total	100.0%	100.0%	100.0%	100.0%	100.0%