

Water Utility
Water Purchased, Sold, and System Losses
Fiscal Years Ending June 30, 2005 through June 30, 2009

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
1,000 Gallons Purchased	1,253,262	1,426,888	1,408,215	1,385,674	1,366,562
1,000 Gallons Sold	<u>1,211,146</u>	<u>1,397,638</u>	<u>1,371,535</u>	<u>1,360,858</u>	<u>1,298,980</u>
Distribution Losses	42,116	29,250	36,680	24,816	67,582
Losses as a Percent of Purchased	3.36%	2.05%	2.60%	1.79%	4.95%

Water Utility
Demand History
Fiscal Years Ending June 30, 2005 through June 30, 2009

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
Average Daily Purchase (MGD)*	3.43	3.90	3.86	3.80	3.74
Peak Daily Purchase (MGD)*	8.79	8.71	9.49	9.67	8.88
Annual Load Factor	39.0%	44.8%	40.7%	39.3%	42.2%

*Million gallons per day